

ROYSTON AREA COMMITTEE BUDGET 2018/19

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
CARRY FORWARD BUDGET 2017/18	£4,000	£4,000	£4,000	£0	£0					
DEVELOPMENT BUDGET 2018/19	£8,500	£3,330	£3,330	£0	£5,170					
Total	£12,500	£7,330	£7,330	£0	£5,170					

DEVELOPMENT BUDGETS

	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
CARRY FORWARD BUDGET 2017/18	£4,000		Free After 3 Parking	£1,500	29/11/17	£1,500	£0		
			Royston First	£2,500	14/03/18	£2,500	£0		
Total	£4,000			£4,000		£4,000	£0	£0	

DEVELOPMENT BUDGETS

	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
BASE BUDGET 2018/19			Singing Kettle Group	£400	27/06/18	£400	£0		
			Royston Cricket Club	£1,500	18.10.18	£1,500	£0		
			Make Lunch	£450	18.10.18	£450	£0		
			McSplash Swimming Centre	£240	15.10.18	£240	£0		
			North Herts MS Society	£740		740	£0		
Original budget	£7,500								
Transfer re Member Allowances	£1,000								
Total	£8,500			£3,330		£3,330	£0	£5,170	